

CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
BERWICK

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	10,739	0	
Debt Service	10-113				
Road	68-518c	7	76,430	65,228	18,861
Non-Budgeted Funds					
Special Machinery		7			
Totals	xxxxxx		87,169	65,228	18,861
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,458,387				
	November 1st Valuation				

Assisted by:

Address:

Robert Strain, Treas.
David Strain, Trustee
Jeffrey Bussell, Clerk

Attest: Sept 12, 2011

Mary Kay Schultejans
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS.
\$ _____

BERWICK

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>64,088</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>64,088</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>26,058</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>177,319</u>	
5b. Personal Property 2010	- <u>154,753</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>22,566</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>11,817</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>60,441</u>	
8. Total Estimated Valuation July 1, 2011	<u>3,459,469</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,399,028</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01778</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,140</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>65,228</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>65,228</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BERWICK

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	64,088	8,430	81	723	0
		0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	64,088	8,430	81	723	0

County Treasurer's Motor Vehicle Estimate 8,430

County Treasurer's Recreational Vehicle Estimate 81

County Treasurer's 16/20M Vehicle Estimate 723

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.13154

Recreational Vehicle Factor 0.00126

16/20M Vehicle Factor 0.01129

Slider Factor 0.00000

2012

BERWICK

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Road	2,740	-	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	16,800	-	-	68-141g
Total		19,540	0	0	
Adjustments*					
Adjusted Totals		19,540	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

BERWICK
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	9	6	1
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	7,259	5,775	10,738
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,259	5,775	10,738
Resources Available:	7,268	5,781	10,739
Expenditures:			
Officers Pay	900	1,000	1,500
Salaries & Wages	600		900
Employee Benefits			
Supplies/Publication	98	600	700
Electrical	206		600
Buildings Maintenance		200	500
Insurance	2,718	3,480	5,000
Utilities		500	1,539
Transfer to Road	2,740		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,262	5,780	10,739
Unencumbered Cash Balance Dec 31	6	1	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	7,076	5,780	Non-Appr Bal
See Tab A			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

BERWICK
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4	19	19
Receipts:			
Ad Valorem Tax	52,272	64,088	xxxxxxxxxxxxxxxx
Delinquent Tax	37		
Motor Vehicle Tax	7,130	7,214	8,430
Recreational Vehicle Tax	68	61	81
16/20M Vehicle Tax		624	723
Slider			0
Special Highway/Gasoline Tax	2,025	2,006	1,949
Redemption	15		
Dividend	109		
Transfer from General	2,740		
FEMA	13,011		
Interest on Idle Funds	137		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	77,544	73,993	11,183
Resources Available:	77,548	74,012	11,202
Expenditures:			
Officers Pay	1,396	2,500	1,500
Salaries & Wages	13,180	18,000	15,228
Employee Benefits	3,842	6,000	6,000
Road Maintenance	1,870	6,483	5,000
Road Materials	26,853	25,000	28,500
Fuel/Repairs	13,588	11,000	15,102
Equipment		600	600
Operating		1,910	2,000
Insurance		2,500	2,500
Transfer to Special Machinery	16,800		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	77,529	73,993	76,430
Unencumbered Cash Balance Dec 31	19	19	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	60,260	73,993	Non-Appr Bal
See Tab A			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	101,882
Transfers from:	
Road Fund	16,800
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
FEMA	27,852
Interest on Idle Funds	1,170
Other	
Resources Available:	147,704
Total Expenditures	27,852
Unencumbered Cash Balance, Dec 31	119,852

NOTICE OF BUDGET HEARING

2012

The governing body of

BERWICK

NEMAHA

will meet on September 8, 2011 at 7:30 p.m. at Rodney Strahm's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rodney Strahm's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	7,262		5,780		10,739		
Debt Service							
Road	77,529	15.925	73,993	19.042	76,430	65,228	18.855
Non-Budgeted Funds							
Special Machinery	27,852						
Totals	112,643	15.925	79,773	19.042	87,169	65,228	18.855
Less: Transfers	19,540		0		0		
Net Expenditure	93,103		79,773		87,169		
Total Tax Levied	52,547		64,088		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,299,603		3,365,575		3,459,469		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Rodney Strahm
Township Officer

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
NEMAH COUNTY }

ss. TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is
The Publisher of

The Sabetha Herald

EXHIBIT "A"

a weekly newspaper printed in the State of Kansas, and published in and of
general circulation in Nemaha County, Kansas, with a general paid circulation
in Nemaha County, Kansas, and that said newspaper is not a trade, religious or
fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been
admitted at the post office of Sabetha, Kansas in said County as second class
matter.

That the attached notice is a true copy thereof and was published in the regular
and entire issue of said newspaper for ~~the~~ consecutive week(s). The first
publication thereof being made as aforesaid on the day of July
27, 20 11, with subsequent publications being made on the following
dates:

_____, 20 _____, 20 _____, 20 _____, 20 _____, 20 _____

Subscribed and sworn to before me this 27th day of October, 2011
Krista M. Wasinger
Notary Public

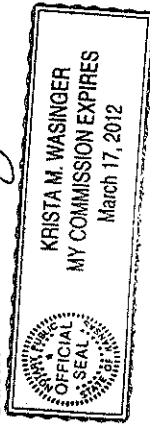
My commission expires: 3/17/12

Printer's Fee \$ _____

Additional Copies \$ _____

Affidavit and proof of publication examined, approved and filed this _____ day of _____ 20 _____

District Magistrate Judge _____



LEGAL NOTICE

(Published in The Sabetha Herald on Wednesday, July 27, 2011)

Notice of Budget Hearing					
The governing body of Nemaha County					
Nemaha County					
will meet on the 8th day of September, 2011, at 7:30 p.m. at Rodney Spahn's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.					
Detailed budget information is available at Rodney Spahn's residence and will be available at the hearing.					
BUDGET SUMMARY					
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limit of the 2012 budget. Est Tax Rate is subject to change depending on the final assessed valuation.					
2010		2011		2012	
Prior Year	Actual	Current Year	Actual	Expenditures	Amount of 2011 Ad Valorem Tax
Expenditures	7,282	Expenditures	79,773	Expenditures	10,739
	77,523		73,933		76,430
	15,926		19,042		65,228
					18,855
Speed Mech.	27,852				
Totals	112,643		79,773	87,169	65,228
Less: Transfers	19,540				
Net Expenditure	93,103		79,773	87,169	
Total Tax Levied	52,547		64,088		
Assessed Valuation			3,365,675	3,459,469	
Township	3,259,603				
City					
Total					
Outstanding Indebtedness					
Jun 1		2010		2011	2012
G.O. Bonds					
No-Fund Warrants					
Lease Pay Prior					
Total					
*Tax rates are expressed in mills.					
Gordon Giffman Township Officer					